

F. PROFESSIONAL REGULATION COMMISSION

For general administration and support, and operations, as indicated hereunder P 1,749,585,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 255,296,000	P 187,704,000	P 24,000,000	P 467,000,000
Operations	<u>634,240,000</u>	<u>598,345,000</u>	<u>50,000,000</u>	<u>1,282,585,000</u>
PROFESSIONAL LICENSURE PROGRAM	428,001,000	449,351,000		877,352,000
PROFESSIONAL REGULATION PROGRAM	175,792,000	91,311,000		267,103,000
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	<u>30,447,000</u>	<u>57,683,000</u>	<u>50,000,000</u>	<u>138,130,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 889,536,000</u></u>	<u><u>P 786,049,000</u></u>	<u><u>P 74,000,000</u></u>	<u><u>P 1,749,585,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Professional Regulation Commission (PRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty days (30) after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PRC's website.

The PRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	<u>252,176,000</u>	P	<u>187,704,000</u>	P	<u>24,000,000</u>	P	<u>463,880,000</u>
National Capital Region (NCR)		<u>124,335,000</u>		<u>108,197,000</u>				<u>232,532,000</u>
Central Office		103,044,000		94,558,000				197,602,000
Regional Office - NCR		21,291,000		13,639,000				34,930,000
Region I - Ilocos		<u>7,543,000</u>		<u>4,209,000</u>				<u>11,752,000</u>
Regional Office - I		7,543,000		4,209,000				11,752,000
Cordillera Administrative Region (CAR)		<u>9,476,000</u>		<u>11,414,000</u>				<u>20,890,000</u>
Regional Office - (CAR)		9,476,000		11,414,000				20,890,000
Region II - Cagayan Valley		<u>8,823,000</u>		<u>3,326,000</u>				<u>12,149,000</u>
Regional Office - II		8,823,000		3,326,000				12,149,000
Region III - Central Luzon		<u>9,549,000</u>		<u>2,165,000</u>				<u>11,714,000</u>
Regional Office - III		9,549,000		2,165,000				11,714,000
Region IVA - CALABARZON		<u>9,126,000</u>		<u>5,634,000</u>				<u>14,760,000</u>
Regional Office - IVA		9,126,000		5,634,000				14,760,000
Region IVB - MIMAROPA		<u>2,416,000</u>		<u>2,602,000</u>				<u>5,018,000</u>
Regional Office - IVB		2,416,000		2,602,000				5,018,000
Region V - Bicol		<u>11,505,000</u>		<u>4,953,000</u>				<u>16,458,000</u>
Regional Office - V		11,505,000		4,953,000				16,458,000
Region VI - Western Visayas		<u>10,476,000</u>		<u>2,833,000</u>				<u>13,309,000</u>
Regional Office - VI		10,476,000		2,833,000				13,309,000
Region VII - Central Visayas		<u>8,273,000</u>		<u>6,765,000</u>		<u>24,000,000</u>		<u>39,038,000</u>
Regional Office - VII		8,273,000		6,765,000		24,000,000		39,038,000
Region VIII - Eastern Visayas		<u>9,989,000</u>		<u>4,168,000</u>				<u>14,157,000</u>
Regional Office - VIII		9,989,000		4,168,000				14,157,000
Region IX - Zamboanga Peninsula		<u>6,140,000</u>		<u>6,606,000</u>				<u>12,746,000</u>
Regional Office - IX		6,140,000		6,606,000				12,746,000
Region X - Northern Mindanao		<u>10,454,000</u>		<u>5,261,000</u>				<u>15,715,000</u>
Regional Office - X		10,454,000		5,261,000				15,715,000

Region XI - Davao	<u>8,854,000</u>	<u>13,273,000</u>	<u>22,127,000</u>
Regional Office - XI	8,854,000	13,273,000	22,127,000
Region XII - SOCCSKSARGEN	<u>6,388,000</u>	<u>2,169,000</u>	<u>8,557,000</u>
Regional Office - XII	6,388,000	2,169,000	8,557,000
Region XIII - Caraga	<u>8,829,000</u>	<u>4,129,000</u>	<u>12,958,000</u>
Regional Office - XIII	8,829,000	4,129,000	12,958,000
Administration of Personnel Benefits	<u>3,120,000</u>		<u>3,120,000</u>
National Capital Region	<u>3,120,000</u>		<u>3,120,000</u>
Central Office	<u>3,120,000</u>		<u>3,120,000</u>
Sub-total, General Administration and Support	<u>255,296,000</u>	<u>187,704,000</u>	<u>24,000,000</u>
Operations			
PROFESSIONAL LICENSURE PROGRAM	<u>428,001,000</u>	<u>449,351,000</u>	<u>877,352,000</u>
Processing of applications for licensure examinations	<u>65,837,000</u>	<u>114,886,000</u>	<u>180,723,000</u>
National Capital Region (NCR)	<u>8,374,000</u>	<u>29,084,000</u>	<u>37,458,000</u>
Central Office	3,333,000		3,333,000
Regional Office - NCR	5,041,000	29,084,000	34,125,000
Region I - Ilocos	<u>4,052,000</u>	<u>2,365,000</u>	<u>6,417,000</u>
Regional Office - I	4,052,000	2,365,000	6,417,000
Cordillera Administrative Region (CAR)	<u>3,677,000</u>	<u>10,454,000</u>	<u>14,131,000</u>
Regional Office - (CAR)	3,677,000	10,454,000	14,131,000
Region II - Cagayan Valley	<u>3,419,000</u>	<u>5,876,000</u>	<u>9,295,000</u>
Regional Office - II	3,419,000	5,876,000	9,295,000
Region III - Central Luzon	<u>5,053,000</u>	<u>3,189,000</u>	<u>8,242,000</u>
Regional Office - III	5,053,000	3,189,000	8,242,000
Region IVA - CALABARZON	<u>2,906,000</u>	<u>7,776,000</u>	<u>10,682,000</u>
Regional Office - IVA	2,906,000	7,776,000	10,682,000
Region IVB - MIMAROPA	<u>2,114,000</u>	<u>2,816,000</u>	<u>4,930,000</u>
Regional Office - IVB	2,114,000	2,816,000	4,930,000

Region V - Bicol	<u>4,881,000</u>	<u>5,151,000</u>	<u>10,032,000</u>
Regional Office - V	4,881,000	5,151,000	10,032,000
Region VI - Western Visayas	<u>3,934,000</u>	<u>7,602,000</u>	<u>11,536,000</u>
Regional Office - VI	3,934,000	7,602,000	11,536,000
Region VII - Central Visayas	<u>5,206,000</u>	<u>9,677,000</u>	<u>14,883,000</u>
Regional Office - VII	5,206,000	9,677,000	14,883,000
Region VIII - Eastern Visayas	<u>4,365,000</u>	<u>6,052,000</u>	<u>10,417,000</u>
Regional Office - VIII	4,365,000	6,052,000	10,417,000
Region IX - Zamboanga Peninsula	<u>2,662,000</u>	<u>6,715,000</u>	<u>9,377,000</u>
Regional Office - IX	2,662,000	6,715,000	9,377,000
Region X - Northern Mindanao	<u>3,705,000</u>	<u>8,557,000</u>	<u>12,262,000</u>
Regional Office - X	3,705,000	8,557,000	12,262,000
Region XI - Davao	<u>3,382,000</u>	<u>5,145,000</u>	<u>8,527,000</u>
Regional Office - XI	3,382,000	5,145,000	8,527,000
Region XII - SOCCSKSARGEN	<u>3,740,000</u>	<u>2,248,000</u>	<u>5,988,000</u>
Regional Office - XII	3,740,000	2,248,000	5,988,000
Region XIII - Caraga	<u>4,367,000</u>	<u>2,179,000</u>	<u>6,546,000</u>
Regional Office - XIII	4,367,000	2,179,000	6,546,000
Preparation of test questions, conduct and rating of licensure examinations	<u>346,387,000</u>	<u>327,816,000</u>	<u>674,203,000</u>
National Capital Region (NCR)	<u>301,168,000</u>	<u>225,626,000</u>	<u>526,794,000</u>
Central Office	299,718,000	123,900,000	423,618,000
Regional Office - NCR	1,450,000	101,726,000	103,176,000
Region I - Ilocos	<u>2,929,000</u>	<u>2,989,000</u>	<u>5,918,000</u>
Regional Office - I	2,929,000	2,989,000	5,918,000
Cordillera Administrative Region (CAR)	<u>2,958,000</u>	<u>8,504,000</u>	<u>11,462,000</u>
Regional Office - (CAR)	2,958,000	8,504,000	11,462,000
Region II - Cagayan Valley	<u>4,017,000</u>	<u>7,511,000</u>	<u>11,528,000</u>
Regional Office - II	4,017,000	7,511,000	11,528,000

Region III - Central Luzon	<u>1,899,000</u>	<u>4,142,000</u>	<u>6,041,000</u>
Regional Office - III	1,899,000	4,142,000	6,041,000
Region IVA - CALABARZON	<u>3,233,000</u>	<u>4,178,000</u>	<u>7,411,000</u>
Regional Office - IVA	3,233,000	4,178,000	7,411,000
Region IVB - MIMAROPA	<u>2,890,000</u>	<u>2,881,000</u>	<u>5,771,000</u>
Regional Office - IVB	2,890,000	2,881,000	5,771,000
Region V - Bicol	<u>3,703,000</u>	<u>7,061,000</u>	<u>10,764,000</u>
Regional Office - V	3,703,000	7,061,000	10,764,000
Region VI - Western Visayas	<u>2,317,000</u>	<u>9,635,000</u>	<u>11,952,000</u>
Regional Office - VI	2,317,000	9,635,000	11,952,000
Region VII - Central Visayas	<u>3,406,000</u>	<u>16,404,000</u>	<u>19,810,000</u>
Regional Office - VII	3,406,000	16,404,000	19,810,000
Region VIII - Eastern Visayas	<u>2,161,000</u>	<u>9,299,000</u>	<u>11,460,000</u>
Regional Office - VIII	2,161,000	9,299,000	11,460,000
Region IX - Zamboanga Peninsula	<u>3,545,000</u>	<u>8,027,000</u>	<u>11,572,000</u>
Regional Office - IX	3,545,000	8,027,000	11,572,000
Region X - Northern Mindanao	<u>3,731,000</u>	<u>9,484,000</u>	<u>13,215,000</u>
Regional Office - X	3,731,000	9,484,000	13,215,000
Region XI - Davao	<u>2,611,000</u>	<u>8,540,000</u>	<u>11,151,000</u>
Regional Office - XI	2,611,000	8,540,000	11,151,000
Region XII - SOCCSKSARGEN	<u>2,929,000</u>	<u>2,543,000</u>	<u>5,472,000</u>
Regional Office - XII	2,929,000	2,543,000	5,472,000
Region XIII - Caraga	<u>2,890,000</u>	<u>992,000</u>	<u>3,882,000</u>
Regional Office - XIII	2,890,000	992,000	3,882,000
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	<u>15,777,000</u>	<u>6,649,000</u>	<u>22,426,000</u>
National Capital Region (NCR)	<u>14,094,000</u>	<u>6,649,000</u>	<u>20,743,000</u>
Central Office	12,670,000	6,649,000	19,319,000
Regional Office - NCR	1,424,000		1,424,000

Cordillera Administrative Region (CAR)	<u>431,000</u>		<u>431,000</u>
Regional Office - CAR	431,000		431,000
Region II - Cagayan Valley	<u>1,252,000</u>		<u>1,252,000</u>
Regional Office - II	1,252,000		1,252,000
PROFESSIONAL REGULATION PROGRAM	<u>175,792,000</u>	<u>91,311,000</u>	<u>267,103,000</u>
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	<u>54,562,000</u>	<u>6,955,000</u>	<u>61,517,000</u>
National Capital Region (NCR)	<u>18,960,000</u>	<u>5,445,000</u>	<u>24,405,000</u>
Central Office	17,383,000	5,040,000	22,423,000
Regional Office - NCR	1,577,000	405,000	1,982,000
Region I - Ilocos	<u>1,186,000</u>	<u>100,000</u>	<u>1,286,000</u>
Regional Office - I	1,186,000	100,000	1,286,000
Cordillera Administrative Region (CAR)	<u>3,039,000</u>	<u>200,000</u>	<u>3,239,000</u>
Regional Office - (CAR)	3,039,000	200,000	3,239,000
Region II - Cagayan Valley	<u>2,173,000</u>	<u>150,000</u>	<u>2,323,000</u>
Regional Office - II	2,173,000	150,000	2,323,000
Region III - Central Luzon	<u>311,000</u>	<u>50,000</u>	<u>361,000</u>
Regional Office - III	311,000	50,000	361,000
Region IVA - CALABARZON	<u>2,454,000</u>	<u>150,000</u>	<u>2,604,000</u>
Regional Office - IVA	2,454,000	150,000	2,604,000
Region IVB - MIMAROPA	<u>309,000</u>	<u>50,000</u>	<u>359,000</u>
Regional Office - IVB	309,000	50,000	359,000
Region V - Bicol	<u>1,196,000</u>	<u>150,000</u>	<u>1,346,000</u>
Regional Office - V	1,196,000	150,000	1,346,000
Region VI - Western Visayas	<u>4,199,000</u>	<u>150,000</u>	<u>4,349,000</u>
Regional Office - VI	4,199,000	150,000	4,349,000
Region VII - Central Visayas	<u>5,641,000</u>	<u>39,000</u>	<u>5,680,000</u>
Regional Office - VII	5,641,000	39,000	5,680,000
Region VIII - Eastern Visayas	<u>2,143,000</u>	<u>150,000</u>	<u>2,293,000</u>
Regional Office - VIII	2,143,000	150,000	2,293,000

Region IX - Zamboanga Peninsula	<u>957,000</u>	<u>100,000</u>	<u>1,057,000</u>
Regional Office - IX	957,000	100,000	1,057,000
Region X - Northern Mindanao	<u>4,599,000</u>	<u>30,000</u>	<u>4,629,000</u>
Regional Office - X	4,599,000	30,000	4,629,000
Region XI - Davao	<u>5,589,000</u>	<u>79,000</u>	<u>5,668,000</u>
Regional Office - XI	5,589,000	79,000	5,668,000
Region XII - SOCCSKSARGEN	<u>311,000</u>	<u>12,000</u>	<u>323,000</u>
Regional Office - XII	311,000	12,000	323,000
Region XIII - Caraga	<u>1,495,000</u>	<u>100,000</u>	<u>1,595,000</u>
Regional Office - XIII	1,495,000	100,000	1,595,000
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	<u>60,879,000</u>	<u>16,877,000</u>	<u>77,756,000</u>
National Capital Region (NCR)	<u>19,047,000</u>	<u>10,693,000</u>	<u>29,740,000</u>
Central Office	16,864,000	9,683,000	26,547,000
Regional Office - NCR	2,183,000	1,010,000	3,193,000
Region I - Ilocos	<u>5,154,000</u>	<u>188,000</u>	<u>5,342,000</u>
Regional Office - I	5,154,000	188,000	5,342,000
Cordillera Administrative Region (CAR)	<u>3,803,000</u>	<u>575,000</u>	<u>4,378,000</u>
Regional Office - CAR	3,803,000	575,000	4,378,000
Region II - Cagayan Valley	<u>1,472,000</u>	<u>347,000</u>	<u>1,819,000</u>
Regional Office - II	1,472,000	347,000	1,819,000
Region III - Central Luzon	<u>2,020,000</u>	<u>224,000</u>	<u>2,244,000</u>
Regional Office - III	2,020,000	224,000	2,244,000
Region IVA - CALABARZON	<u>5,183,000</u>	<u>409,000</u>	<u>5,592,000</u>
Regional Office - IVA	5,183,000	409,000	5,592,000
Region IVB - MIMAROPA	<u>2,641,000</u>	<u>233,000</u>	<u>2,874,000</u>
Regional Office - IVB	2,641,000	233,000	2,874,000
Region V - Bicol	<u>1,450,000</u>	<u>417,000</u>	<u>1,867,000</u>
Regional Office - V	1,450,000	417,000	1,867,000

Region VI - Western Visayas	<u>1,450,000</u>	<u>601,000</u>	<u>2,051,000</u>
Regional Office - VI	1,450,000	601,000	2,051,000
Region VII - Central Visayas		<u>755,000</u>	<u>755,000</u>
Regional Office - VII		755,000	755,000
Region VIII - Eastern Visayas	<u>3,610,000</u>	<u>362,000</u>	<u>3,972,000</u>
Regional Office - VIII	3,610,000	362,000	3,972,000
Region IX - Zamboanga Peninsula	<u>5,169,000</u>	<u>695,000</u>	<u>5,864,000</u>
Regional Office - IX	5,169,000	695,000	5,864,000
Region X - Northern Mindanao	<u>1,450,000</u>	<u>520,000</u>	<u>1,970,000</u>
Regional Office - X	1,450,000	520,000	1,970,000
Region XI - Davao	<u>489,000</u>	<u>453,000</u>	<u>942,000</u>
Regional Office - XI	489,000	453,000	942,000
Region XII - SOCCSKSARGEN	<u>3,702,000</u>	<u>332,000</u>	<u>4,034,000</u>
Regional Office - XII	3,702,000	332,000	4,034,000
Region XIII - Caraga	<u>4,239,000</u>	<u>73,000</u>	<u>4,312,000</u>
Regional Office - XIII	4,239,000	73,000	4,312,000
Issuance to initial registrants of professional identification cards and registration certificates	<u>33,121,000</u>	<u>23,353,000</u>	<u>56,474,000</u>
National Capital Region (NCR)	<u>11,890,000</u>	<u>23,278,000</u>	<u>35,168,000</u>
Central Office	7,950,000	23,273,000	31,223,000
Regional Office - NCR	3,940,000	5,000	3,945,000
Region I - Ilocos	<u>1,869,000</u>	<u>5,000</u>	<u>1,874,000</u>
Regional Office - I	1,869,000	5,000	1,874,000
Cordillera Administrative Region (CAR)	<u>3,563,000</u>	<u>5,000</u>	<u>3,568,000</u>
Regional Office - CAR	3,563,000	5,000	3,568,000
Region II - Cagayan Valley	<u>3,325,000</u>	<u>5,000</u>	<u>3,330,000</u>
Regional Office - II	3,325,000	5,000	3,330,000
Region III - Central Luzon	<u>1,611,000</u>	<u>5,000</u>	<u>1,616,000</u>
Regional Office - III	1,611,000	5,000	1,616,000

Region IVA - CALABARZON	<u>1,218,000</u>	<u>5,000</u>	<u>1,223,000</u>
Regional Office - IVA	1,218,000	5,000	1,223,000
Region IVB - MIMAROPA	<u>431,000</u>	<u>5,000</u>	<u>436,000</u>
Regional Office - IVB	431,000	5,000	436,000
Region V - Bicol	<u>803,000</u>	<u>5,000</u>	<u>808,000</u>
Regional Office - V	803,000	5,000	808,000
Region VI - Western Visayas	<u>1,561,000</u>	<u>5,000</u>	<u>1,566,000</u>
Regional Office - VI	1,561,000	5,000	1,566,000
Region VII - Central Visayas	<u>1,577,000</u>	<u>5,000</u>	<u>1,582,000</u>
Regional Office - VII	1,577,000	5,000	1,582,000
Region VIII - Eastern Visayas	<u>1,218,000</u>	<u>5,000</u>	<u>1,223,000</u>
Regional Office - VIII	1,218,000	5,000	1,223,000
Region IX - Zamboanga Peninsula	<u>787,000</u>	<u>5,000</u>	<u>792,000</u>
Regional Office - IX	787,000	5,000	792,000
Region X - Northern Mindanao	<u>776,000</u>	<u>5,000</u>	<u>781,000</u>
Regional Office - X	776,000	5,000	781,000
Region XI - Davao	<u>1,283,000</u>	<u>5,000</u>	<u>1,288,000</u>
Regional Office - XI	1,283,000	5,000	1,288,000
Region XII - SOCCSKSARGEN		<u>5,000</u>	<u>5,000</u>
Regional Office - XII		5,000	5,000
Region XIII - Caraga	<u>1,209,000</u>	<u>5,000</u>	<u>1,214,000</u>
Regional Office - XIII	1,209,000	5,000	1,214,000
Renewal of professional identification cards	<u>26,734,000</u>	<u>25,776,000</u>	<u>52,510,000</u>
National Capital Region (NCR)		<u>25,626,000</u>	<u>25,626,000</u>
Central Office		25,616,000	25,616,000
Regional Office - NCR		10,000	10,000
Region I - Ilocos	<u>2,114,000</u>	<u>10,000</u>	<u>2,124,000</u>
Regional Office - I	2,114,000	10,000	2,124,000
Cordillera Administrative Region (CAR)	<u>615,000</u>	<u>10,000</u>	<u>625,000</u>
Regional Office - CAR	615,000	10,000	625,000

Region II - Cagayan Valley	<u>1,688,000</u>	<u>10,000</u>	<u>1,698,000</u>
Regional Office - II	1,688,000	10,000	1,698,000
Region III - Central Luzon	<u>2,129,000</u>	<u>10,000</u>	<u>2,139,000</u>
Regional Office - III	2,129,000	10,000	2,139,000
Region IVA - CALABARZON	<u>1,695,000</u>	<u>10,000</u>	<u>1,705,000</u>
Regional Office - IVA	1,695,000	10,000	1,705,000
Region IVB - MIMAROPA	<u>1,680,000</u>	<u>10,000</u>	<u>1,690,000</u>
Regional Office - IVB	1,680,000	10,000	1,690,000
Region V - Bicol	<u>1,695,000</u>	<u>10,000</u>	<u>1,705,000</u>
Regional Office - V	1,695,000	10,000	1,705,000
Region VI - Western Visayas	<u>1,680,000</u>	<u>10,000</u>	<u>1,690,000</u>
Regional Office - VI	1,680,000	10,000	1,690,000
Region VII - Central Visayas	<u>2,129,000</u>	<u>10,000</u>	<u>2,139,000</u>
Regional Office - VII	2,129,000	10,000	2,139,000
Region VIII - Eastern Visayas	<u>1,695,000</u>	<u>10,000</u>	<u>1,705,000</u>
Regional Office - VIII	1,695,000	10,000	1,705,000
Region IX - Zamboanga Peninsula	<u>2,004,000</u>	<u>10,000</u>	<u>2,014,000</u>
Regional Office - IX	2,004,000	10,000	2,014,000
Region X - Northern Mindanao	<u>2,124,000</u>	<u>10,000</u>	<u>2,134,000</u>
Regional Office - X	2,124,000	10,000	2,134,000
Region XI - Davao	<u>2,126,000</u>	<u>10,000</u>	<u>2,136,000</u>
Regional Office - XI	2,126,000	10,000	2,136,000
Region XII - SOCCSKSARGEN	<u>1,680,000</u>	<u>10,000</u>	<u>1,690,000</u>
Regional Office - XII	1,680,000	10,000	1,690,000
Region XIII - Caraga	<u>1,680,000</u>	<u>10,000</u>	<u>1,690,000</u>
Regional Office - XIII	1,680,000	10,000	1,690,000
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	<u>496,000</u>	<u>18,350,000</u>	<u>18,846,000</u>

National Capital Region (NCR)	<u>496,000</u>	<u>18,350,000</u>		<u>18,846,000</u>
Central Office	496,000	18,350,000		18,846,000
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	<u>30,447,000</u>	<u>57,683,000</u>	<u>50,000,000</u>	<u>138,130,000</u>
Computerization of licensure examination processes and regulation services	<u>30,447,000</u>	<u>57,683,000</u>	<u>50,000,000</u>	<u>138,130,000</u>
National Capital Region (NCR)	<u>19,473,000</u>	<u>53,308,000</u>	<u>50,000,000</u>	<u>122,781,000</u>
Central Office	18,686,000	52,373,000	50,000,000	121,059,000
Regional Office - NCR	787,000	935,000		1,722,000
Region I - Ilocos	<u>776,000</u>	<u>109,000</u>		<u>885,000</u>
Regional Office - I	776,000	109,000		885,000
Cordillera Administrative Region (CAR)		<u>735,000</u>		<u>735,000</u>
Regional Office - CAR		735,000		735,000
Region II - Cagayan Valley	<u>787,000</u>	<u>284,000</u>		<u>1,071,000</u>
Regional Office - II	787,000	284,000		1,071,000
Region III - Central Luzon	<u>787,000</u>	<u>104,000</u>		<u>891,000</u>
Regional Office - III	787,000	104,000		891,000
Region IVA - CALABARZON	<u>787,000</u>	<u>299,000</u>		<u>1,086,000</u>
Regional Office - IVA	787,000	299,000		1,086,000
Region IVB - MIMAROPA	<u>776,000</u>	<u>103,000</u>		<u>879,000</u>
Regional Office - IVB	776,000	103,000		879,000
Region V - Bicol	<u>787,000</u>	<u>289,000</u>		<u>1,076,000</u>
Regional Office - V	787,000	289,000		1,076,000
Region VI - Western Visayas	<u>787,000</u>	<u>294,000</u>		<u>1,081,000</u>
Regional Office - VI	787,000	294,000		1,081,000
Region VII - Central Visayas	<u>787,000</u>	<u>467,000</u>		<u>1,254,000</u>
Regional Office - VII	787,000	467,000		1,254,000
Region VIII - Eastern Visayas	<u>776,000</u>	<u>335,000</u>		<u>1,111,000</u>
Regional Office - VIII	776,000	335,000		1,111,000
Region IX - Zamboanga Peninsula	<u>787,000</u>	<u>462,000</u>		<u>1,249,000</u>
Regional Office - IX	787,000	462,000		1,249,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region X - Northern Mindanao	<u>787,000</u>	<u>319,000</u>	<u>1,106,000</u>
Regional Office - X	787,000	319,000	1,106,000
Region XI - Davao	<u>787,000</u>	<u>357,000</u>	<u>1,144,000</u>
Regional Office - XI	787,000	357,000	1,144,000
Region XII - SOCCSKSARGEN	<u>787,000</u>	<u>114,000</u>	<u>901,000</u>
Regional Office - XII	787,000	114,000	901,000
Region XIII - Caraga	<u>776,000</u>	<u>104,000</u>	<u>880,000</u>
Regional Office - XIII	776,000	104,000	880,000
Sub-total, Operations	<u>634,240,000</u>	<u>598,345,000</u>	<u>50,000,000</u> <u>1,282,585,000</u>
TOTAL NEW APPROPRIATIONS	P <u>889,536,000</u>	P <u>786,049,000</u>	P <u>74,000,000</u> P <u>1,749,585,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

454,319

Total Permanent Positions

454,319

Other Compensation Common to All

Personnel Economic Relief Allowance

21,264

Representation Allowance

4,986

Transportation Allowance

4,986

Clothing and Uniform Allowance

5,316

Honoraria

297,546

Mid-Year Bonus - Civilian

37,859

Year End Bonus

37,859

Cash Gift

4,430

Productivity Enhancement Incentive

4,430

Step Increment

1,140

Total Other Compensation Common to All

419,816

Other Benefits

PAG-IBIG Contributions

1,055

PhilHealth Contributions

9,851

Employees Compensation Insurance Premiums

1,055

Loyalty Award - Civilian

320

Terminal Leave

3,120

Total Other Benefits	<u>15,401</u>
Total Personnel Services	<u>889,536</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	48,350
Training and Scholarship Expenses	11,640
Supplies and Materials Expenses	192,800
Utility Expenses	22,445
Communication Expenses	43,208
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,568
Professional Services	10,615
General Services	290,672
Repairs and Maintenance	10,360
Taxes, Insurance Premiums and Other Fees	5,498
Other Maintenance and Operating Expenses	
Advertising Expenses	2,457
Printing and Publication Expenses	434
Representation Expenses	9,356
Transportation and Delivery Expenses	421
Rent/Lease Expenses	122,206
Subscription Expenses	10,933
Other Maintenance and Operating Expenses	<u>1,086</u>
Total Maintenance and Other Operating Expenses	<u>786,049</u>
Total Current Operating Expenditures	<u>1,675,585</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	24,000
Machinery and Equipment Outlay	<u>50,000</u>
Total Capital Outlays	<u>74,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,749,585</u></u>